

Cherry Orchard Primary School – Pupil Premium Funding Report

2014-15

This is how the school allocated its Pupil Premium Funding for the year 2014-15. Once validated attainment and progress data is available, the school will publish the impact analysis.

Cherry Orchard Primary School - Pupil Premium 2014-15

SUPPORT GIVEN	SPEND
TT Teacher tutoring / Lesson Study CPD Scheme (including release time for Acting Assistant Head)	£ 14,355.00
TA Teaching Assistant work with individuals / groups of pupils	£ 8,154.00
AT Additional teacher working in the class (Including element from 2013-14 carry forward)	£ 7,992.00
NG Nurture Group or Social Support	£ 3,100.00
EV Educational Visit or trip paid for by school (repeat 'EV' for every visit)	£ 4,233.00
OT Off-site activity transport – e.g. for participation in Cluster Sports	£ 600.00
OA Payment for an out of school activity, e.g. Brownies / Gymnastics Club	£ 159.00
SC School paying for an externally provided sports club (e.g. After School Dance)	£ 404.00
RV Residential Visit	£ 5,863.00
EW Educational Welfare – family with attendance issues that school is chasing up	£ 205.00
S&L Speech and Language support	£ 5,763.00
PP Pupil Progress Meeting Strategies (Phase 1-3)	£ 14,134.00
SH 'Share' scheme, or alternative to it, delivered by VB	£ 4,050.00
AtL Attitudes to Learning groups led by VB	£ 1,800.00
LM Learning Mentor	£ 1,080.00
PL Play Leader	£ 2,040.00
SW School paying for swimming teaching	£ 950.00
MT Music Tuition	£ 2,155.00
P2L Play to Learn	£ 2,126.00
CL Clothing or equipment purchase	£ 2,380.00
RE Reading intervention	£ 260.00
PH Phonics intervention	£ 260.00
DY Mrs Rolph's dyslexia support groups	£ 3,600.00
1-1 One to One tuition	£ 300.00

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TH Theatre visit – into school (any funded by school are part-funded by Pupil Premium)	£ 66.00
HM History Man	£ 480.00
R Resources bought for a particular child (need to be itemised – e.g. computer)	£ 3,100.00
M Meals paid for though not on FSM any more	£ 480.00
CF - Planned Carry Forward for building of 'Thrive Hub' in 2015-16	£ 65,000.00
TOTAL	£154309
TOTAL FUNDING	£154100
REMAINING	£-209

The following table demonstrates that, across the whole school, the gap in progress between Non-Pupil Premium and Pupil Premium children is -0.16. This has closed from -0.34 in 2014 and is particularly pleasing given that rates of progress have increased across the school for ALL pupils and are now, on average, ABOVE expected rates per academic year.

Cherry Orchard Primary is using PP Funding to enhance rates of progress for all pupils, whilst those disadvantaged pupils continue to accelerate their progress rates and narrow the gap on other pupils in the school.

Year Group	Subject	Non-PP Progress (APS)	PP Progress (APS)	Difference
1	Maths	2.67	3.22	+0.55
1	Reading	2.93	3.44	+0.51
1	Writing	2.79	3.00	+0.21
2	Maths	5.16	4.00	-1.16
2	Reading	5.29	5.25	-0.04
2	Writing	5.13	4.88	-0.25
3	Maths	2.71	2.22	-0.49
3	Reading	3.03	2.24	-0.79
3	Writing	3.16	2.78	-0.38
4	Maths	2.80	2.31	-0.51
4	Reading	2.97	3.12	+0.15
4	Writing	3.02	2.77	-0.25
5	Maths	2.76	2.50	-0.26
5	Reading	2.48	2.50	+0.02
5	Writing	2.93	3.25	+0.32
6	Maths	4.92	4.13	-0.79
6	Reading	4.47	4.53	+0.06
6	Writing	4.64	4.80	+0.16
AVERAGE APS PROGRESS 2015		3.55 (+0.28)	3.39 (+0.46)	-0.16 (+0.18)
AVERAGE APS PROGRESS 2014		3.27	2.93	-0.34